Boone County Purchasing

Liz Palazzolo, CPPO, C.P.M. Senior Buyer



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MEMORANDUM

TO: Boone County Commission FROM: Liz Palazzolo, Senior Buyer

DATE: February 26, 2024

RE: Award C000752 from Co-op Contract CC240138010 – New Vehicles

Qualified Vendors List – Award of 2024 Dodge RAM2500 Tradesman Crew Cab 4X4 Truck for the Boone County Facilities Maintenance

Department

Purchasing requests approval for the award of contract C000752 from co-operative contract CC240138010 established by the State of Missouri as a cooperative contract for the purchase of new vehicles. In this case, the County requested quotes from all dealerships on the Qualified Vendors List. The tabulation is attached.

Three bids were received:

- 1) Reed Motors STJ LLC of St. Joseph, Missouri
- 2) Joe Machens Ford of Columbia, Missouri
- 3) Don Brown Chevrolet of St. Louis Missouri

The Purchasing Department has worked with Facilities Maintenance Department in reviewing the quotes. The quote solicitation allows the County to use weighted criteria to review the quotes since none of the trucks bid will be "made to order" for the County; the trucks will either be "op-the-lot" or in the order queue. An evaluation team consisted of this staff from the Facilities Maintenance Department: Director Johnny Mays, Deputy Director Jody Moore, and Landscape and Turf Supervisor Josh Morgan. It is noted that the truck is to be used for Grounds Operations.

Subjective criteria used in the evaluation included Experience/Reliability and Contractor Support which was weighted a maximum of 10 points; and Specifications Match – Desired Features which was weighted a maximum 40 points. The Scoring Sheet and Evaluation Narrative are attached to this memo.

The Purchasing Department conducted the Cost Evaluation and calculation of Cost points worth a maximum 50 points. The lowest total acquisition cost is awarded 50 points while competitors' cost scores are calculated using this formula: Lowest Total Acquisition

Cost divided by Each Competitors' Total Acquisition Cost multiplied by 50 maximum points.

Subjective scoring was done without knowledge of cost point scores. The outcome is as shown in the following table:

| Bidder | Experience/ Reliability/ Contractor Support – 10 points Maximum | Specifications Match - Desired Features – 40 Points Maximum | Cost Points – Maximum 50 Points | Total Points |
|---|---|---|---------------------------------------|--------------|
| Joe Machens Ford Bidding a 2024 Ford F250 Crew Cab 4X4 Short Bed, 6.75' | 7 | 38 | 50.00 | 95.00 |
| Reed Motors bidding a 2024 Dodge RAM 2500 Tradesman Crew Cab 4X4, 6'4" Bed | 9 | 39 | 49.96 | 97.96 |
| Don Brown Chevrolet bidding a 2024 Chevrolet 2500 HD Crew Cab, 6'4" Bed | 8 | 39 | 49.72 | 96.72 |

Reed Motors is the "lowest and best" quote based on the highest cumulative score shown above.

It is noted that the quote offered a 2012 Chevrolet 2500 HD Extended Cab truck for trade-in. Only Don Brown Chevrolet offered a trade quote. The trade quote of \$800.00 was deemed too low and so the Facilities Maintenance Department opted not to consider trade-pricing.

The 2012 Chevrolet 2500 HD Extended Cab truck will be referred to the Auto Auction for Disposal. The **Disposal Form** is attached for the Commission's approval:

 2012 Chevrolet 2500HD Extended Cab, Asset Tag 18078, VIN 135GC2KVCG1CZ3251

The Facilities Maintenance Department has recommended awarding the 2024 Dodge RAM 2500 Tradesman Crew Cab 4X4 to Reed Motors STJ, LLC of St. Joseph, Missouri. Delivery is anticipated to take 12-18 weeks.

The contract period will run March 07, 2024 through June 30, 2024.

Payment for the van will reference 6104 – Facilities Maintenance Grounds Maintenance/92400 – Replacement Auto Trucks: \$47,911.00

/lp

c: Contract File

BOONE COUNTY

Request for Disposal/Transfer of County Property Complete, sign, and return to Auditor's Office

| Date: 1/17/2024 | Fixed Asset | t Tag Number: 18078 |
|--|--|---|
| Description of Asset: 2012 Chevrolet 2 | 2500HD Exter | nded cab |
| Requested Means of Disposal: Sell | ⊠Trade-In | Recycle/Trash Other, Explain: |
| Other Information (Serial number, etc.) | : 135GC2KV | CG1CZ3251 |
| Condition of Asset: Poor | | |
| Reason for Disposition: Purchase of ne | w crew cab p | rick-up |
| Location of Asset and Desired Date for is available. | r Removal to S | Storage: No storage-Will trade with vendor when replacement |
| If yes, attach documentation d | estriction and, emonstrating o | /or requirements pertaining to disposal? TYES NO compliance with the agency's restrictions and/or requirements. |
| Dept Number & Name: 6104- FM Gr | ounds | Signature |
| To be Completed by: AUDITOR | | G/L Account for Proceeds |
| Original Acquisition Amount | | |
| Original Funding Source | | |
| Account Group | | |
| To be Completed by: COUNTY CO | | |
| Approved Disposal Method: | | |
| Transfer Department | Name | Number |
| Location with | iin Departmen | nt |
| Individual | | |
| TradeAuction | general and the second and the secon | Sealed Bids |
| Other Explain | | |
| Commission Order Number | | |
| Date Approved | | |
| Signature | | |

S:\all\Purchasing\Shared Forms\Request for Disposal - Grounds Truck.docx

Revised: September 2016

| | QVL Vehicles Contracts - Bid | for Facilities Maintenance | | |
|-----------|--|--|---|--|
| | Bidders: | Reed Auto | Don Brown Chevrolet | Joe Machens |
| | Bid Tabulation | | | 2024 Ford F250 Crew Cab 4X4 |
| Line Item | Model bid: | 2024 Ford F250 Crew Cab 4X4 , 6'4" Bed | 2024 Chevrolet 2500 HD Crew Cab 4X4 , 6'4" Bed | 2024 Ford F250 Crew Cab 4X4 , 6.75' Short Bed |
| 1 | 3/4 Ton Pick-Up Crew Cab 4X4 Work Truck | \$ 47,561.00 | \$ 47,997.00 | \$ 47,875.00 |
| | Other Fees: Delivery | \$ 350.00 | \$ 150.00 | \$ - |
| | Trade Deduction | \$ - | \$ 800.00 | \$ - |
| | Total Price No Trade | \$ 47,911.00 | \$ 48,147.00 | \$ 47,875.00 |
| | Total Price With Trade | \$ 47,911.00 | \$ 47,347.00 | \$ 47,875.00 |
| | | Note: Axle, Rear - Limited Slip - Add \$495.00 Blind-Spot Warning Feature - Add \$695.00 Tow Package: Add \$395.00 | | |
| | | | | |

NO BIDS: Ed Morse Auto

EVALUATION SCORING FORM

PURCHASING DEPARTMENT - BOONE COUNTY - MISSOURI

Request for Quote - QVL - State of Missouri Coopertive Contracts for Trucks

| | | | For Purchasing Use Only | | | |
|---|---------------------|---|---|---|-------------------------|----------------------------------|
| | NAME OF OFFEROR | Experience/Reliabilty/ Contractor Support (10 Points) | Specifications Match - Desired Features (40 points) | TOTAL SUBJECTIVE POINTS (50 points) | COST POINTS (50 points) | TOTAL POINTS (Max 100 points) |
| 1 | Joe Machens | 7 | 38 | 45 | 50.00 | 95.00 |
| 2 | Reed Auto | 9 | 39 | 48 | 49.56 | 97.96 |
| 3 | Don Brown Chevrolet | 8 | 39 | 47 | 49.12 | 96.72 |
| | | | | | | |

We hereby attest that the subjective points assigned to each offeror above were scored pursuant to the established evaluation criteria and represent our best judgement of the subjective areas of the offerors' proposals. We have attached a brief narrative which highlights some, but not necessarily all, of the reasons for our evaluation of the proposals as indicated by the scores above. Our comments represent our opinions only and do not represent the position of the Purchasing Department of Boone County, Missouri, or any other party.

| (The | Johnny Mays | FM Director | 2/22/2024 |
|-----------------------|---------------------------------------|-----------------------------------|---------------|
| Evaluator's Signature | Evaluator Printed Name | Title | Dept. |
| Exaluator's Signature | Evaluator Printed Name Soskua Morgan | Title Lundscate & Turf Supervisor | Dept. 2/22/24 |
| Evaluator's Signature | Evaluator Printed Name | Title | Dept. |

| | Bidders | Reed Auto | Don Brown Chevrolet | Joe Machens | |
|---------------------------------------|--|--|---|--|--|
| · · · · · · · · · · · · · · · · · · · | Cost Evaluation | | | | |
| Line Iten | Model Bid: 2024 Dodge RAM 2500, Tradesman Crew Cab 4X4 | | 2024 Chevrolet 2500 HD Crew Cab 4X4 , 6'4" Bed | 2024 Ford F250 Crew Cab 4X4 , 6.75' Short Bed | |
| 1 | 3/4 Ton Pick-Up Crew Cab 4X4 Work Truck | \$ 47,561.00 | \$ 47,997.00 | \$ 47,875.00 | |
| | Other Fees: Delivery | \$ 350.00 | \$ 150.00 | \$ - | |
| | Trailer -Tow Package | Included | Included | Included | |
| | Rear Axle Limited Slip Differential | Included | Included | Included | |
| | Blind Spot Warning | Included | NA | NA | |
| | Total Acquisition Price | \$ 47,911.00 | \$ 48,147.00 | \$ 47,875.00 | |
| | | Note: Axle, Rear - Limited Slip - Add \$495.00 Blind-Spot Warning Feature - Add \$695.00 Tow Package: Add \$395.00 | | | |
| | Cost Points: Lowest/Compared X 50 Maximum Points - No Trade | 49.96 | 49.72 | 50.00 | |

Evaluation Report - QVL 3/4 Ton Truck Quote for Facilities Maintenance - Closed 5:00 P.M. 2-13-2024

Grounds Maintenance Israek

OFFEROR #1: Joe Machens

• The proposal from Joe Machens is acceptable for consideration.

EXPERIENCE, RELIABILITY and CONTRACTOR SUPPORT: SCORE 7 of 10

Strengths:

- Local car dealership that the County has purchased many vehicles from good working relationship easy to access as a local dealership.
- Has provided good customer support.
- Provides good communication about vehicles and current market to the County.
- Established Missouri dealership with a reliable track-record
- Warranty: 3 years/36,000 miles basic warranty; same on powertrain
- Estimated 6 months
- No delivery charge because local dealership

Concerns:

- Delivery time is the longest 6 months (August)
- · Facilities Maintenance's experience with a Ford truck in the past not good
- Powertrain warranty is 2 years shorter than the RAM

SPECIFICATIONS MATCH: SCORE 38 of 40

Strengths:

- Quoting 2024 Ford F250 Crew Cab, 4X4, with Quad Doors and 6.75' bed
- 6.8L engine, 405HP good power will be useful for grounds maintenance work/towing
- Equipped with tow package
- Equipped with limited rear axle slip feature
- Torque rating is good (445# @ 4,000 rpm) good for towing strength
- Heated mirrors
- Back-up camera
- Bluetooth connectivity equipped
- White exterior color which is preferred-will match fleet

Concerns:

- Longer bed than desired (6.75' bed) longer than desired
- Compared to RAM, no Blind Spot Warning Feature which is a preferred safety feature
- No carpet vinyl mats instead

OFFEROR #2: Reed Auto

• The proposal from Reed Auto is acceptable for consideration.

EXPERIENCE, RELIABILITY and CONTRACTOR SUPPORT: SCORE 9 of 10

Strengths:

- Established Missouri dealership based in Eldon, Missouri
- On the State of Missouri's Qualified Vendor's list must be in good standing
- Warranty: 3 years/36,000 miles basic warranty; 5 years/100,000 miles on powertrain (best offered)
- Delivery in 12-18 weeks (ranges from mid-May to the end of June)

Concerns:

- County has no direct experience ordering or working with Reed Auto
- Delivery is second longest

SPECIFICATIONS MATCH: SCORE 39 of 40

Strengths:

- Quoting 2024 Dodge RAM 2500 Tradesman Crew Cab 4X4 with Quad doors, 6'4" bed
- 6.4L engine, 410HP good power will be useful for grounds maintenance work/towing
- Equipped with tow package
- Equipped with limited rear axle slip feature
- Equipped with Blind Spot Warning feature
- Torque rating is good (429# @ 4,000 rpm)
- Bluetooth connectivity equipped
- White exterior color which is preferred-will match fleet

Concerns:

- Prefer higher torque
- 8 speed transmission instead of 10-speed

OFFEROR #3: Don Brown Chevrolet

• The proposal from Don Brown Chevrolet is acceptable for consideration.

EXPERIENCE, RELIABILITY and CONTRACTOR SUPPORT: SCORE 8 of 10

Strengths:

- Established Missouri dealership based in St. Louis, Missouri
- County has purchased from this dealership before with good experience
- On the State of Missouri's Qualified Vendor's list must be in good standing
- Warranty: 3 years/36,000 miles basic warranty; same on powertrain
- Delivery end of May best

Concerns:

Powertrain warranty is 2 years shorter than the RAM

SPECIFICATIONS MATCH: SCORE 39 of 40

Strengths:

- Quoting 2024 Chevrolet 2500HD Crew Cab 4X4, with Quad Doors and a 6'4" bed
- 6.6L engine, 401HP good power will be useful for grounds maintenance work/towing
- Equipped with tow package
- Equipped with limited rear axle slip feature
- Torque rating is highest (464# @ 4,000 rpm) better for towing strength
- Heated mirrors
- Back-up camera
- Bluetooth connectivity equipped
- White exterior color which is preferred -will match fleet

Concerns:

- Compared to RAM, no Blind Spot Warning Feature which is a preferred safety feature
- Vinyl seats cloth seats preferred